

平成25年3月期 第1四半期 決算概要

Summary of Financial Results for 1Q FY March 2013 Total (Apr.-Jun.)

株式会社DTS
DTS Corporation

■損益計算書 P/L

単位:百万円 Units:JPY Million	連結 Consolidated						単独 Non-consolidated					
	金額	売上比	前年同期比 YoY		計画比 Vs. Forecasts		金額	売上比	前年同期比 YoY		計画比 Vs. Forecasts	
			Change	Diff	Change	Diff			Change	Diff	Change	Diff
売上高 Net Sales	14,626	100.0%	105.6%	772	100.5%	70	8,249	100.0%	102.9%	234	103.2%	253
システム System	8,538	58.4%	105.9%	477	101.4%	115	5,564	67.5%	103.9%	209	101.0%	57
オペレーション Operation	3,294	22.5%	100.0%	1	98.3%	△ 55	2,607	31.6%	101.0%	26	107.7%	187
プロダクトその他 Products etc	1,709	11.7%	127.9%	373	104.4%	72	77	0.9%	97.7%	△ 1	112.6%	8
情報サービス IT Services	13,542	92.6%	106.7%	852	101.0%	132	8,249	100.0%	102.9%	234	103.2%	253
人材サービス Staffing Service	1,083	7.4%	93.2%	△ 79	94.6%	△ 61	-	-	-	-	-	-
売上原価 Cost of Sales	12,607	86.2%	105.9%	700	100.6%	80	7,010	85.0%	102.4%	162	100.4%	25
売上総利益 Gross Profit	2,019	13.8%	103.7%	72	99.5%	△ 9	1,238	15.0%	106.1%	71	122.6%	227
販売費及び一般管理費 SG&A Expenses	1,414	9.7%	93.1%	△ 104	94.7%	△ 79	744	9.0%	91.8%	△ 66	94.5%	△ 43
営業利益 Operating Income	605	4.1%	141.5%	177	113.0%	69	494	6.0%	138.6%	137	222.1%	271
営業外収益 Non-Operating Income	31	0.2%	76.6%	△ 9	129.2%	7	99	1.2%	81.9%	△ 21	150.1%	33
営業外費用 Non-Operating Expenses	0	0.0%	36.2%	△ 1	65.6%	0	0	0.0%	-	0	60.8%	0
経常利益 Ordinary Income	636	4.3%	136.2%	169	113.8%	77	593	7.2%	124.2%	115	205.8%	305
特別利益 Extraordinary Income	-	-	-	-	-	-	-	-	-	-	-	-
特別損失 Extraordinary Losses	0	0.0%	3.5%	△ 3	3.2%	△ 4	-	-	-	-	-	-
税引前四半期純利益 Income Before Income Taxes	636	4.3%	137.4%	172	114.7%	81	593	7.2%	120.7%	101	206.6%	306
法人税等 Income Taxes	303	2.1%	160.0%	113	112.3%	33	229	2.8%	187.6%	106	201.9%	115
少引前四半期純利益 Income Before Minority Interests in Net Income	332	2.3%	121.6%	59	116.9%	47	-	-	-	-	-	-
少数株主利益 Minority Interests in Net Income	24	0.2%	114.1%	3	135.2%	6	-	-	-	-	-	-
四半期純利益 Net Income	307	2.1%	122.3%	56	115.6%	41	364	4.4%	98.6%	△ 5	209.7%	190

Net sales

[105.6% YoY]
Sales increased with solid sales in system development in the wholesale and retail sector and in the service sector, as well as sales of products for specific customers. It should be noted that the sales in finance and transportation & communications sectors remained flat.
SystemSatisfactory sales in ERP projects, store system, etc. in wholesale and retail sector.
Demand for system development arose from customers in diversified fields in the services sector.
Sales remained flat in finance sector including main major banks and transportation & communications sector including carriers.
Operation Sales remained flat given a decrease in operating projects for a certain services sector, which offset new orders for operating projects in construction and real property sectors.
Products etc. Mainly sales in servers rose due to increase of demand from specific customers.
Staffing ServiceSales declined due to a decrease in outsourcing from certain major customers switching to in-house production and the completion of preparation for use of digital terrestrial broadcasting.

[100.5% vs plan]

Achieved almost as planned.

Gross profit

[103.7% YoY]
Increase in profits mainly on a non-consolidated basis due to an improvement in the cost percentage for projects and an increase in net sales as a result of productivity improvements.

[99.5% vs plan]

Achieved almost as planned.

Operating income

[141.5% YoY]
Substantial increase in profits due to an increase in gross profit and a reduction in SG&A expenses.

[113.0% vs plan]

Increase compared with the plan due to a reduction in SG&A expenses.

■受注 Orders

単位:百万円 Units:JPY Million	連結 Consolidated				単独 Non-consolidated			
	金額	構成比	前年同期比 YoY		金額	構成比	前年同期比 YoY	
			Change	Diff			Change	Diff
受注高 Order Volume	11,904	100.0%	107.5%	834	6,012	100.0%	100.8%	49
システム System	7,250	60.9%	105.9%	405	4,478	74.5%	94.8%	△ 245
オペレーション Operation	1,939	16.3%	112.2%	211	1,427	23.7%	123.5%	271
プロダクトその他 Products etc	1,752	14.7%	127.4%	377	106	1.8%	128.0%	23
情報サービス IT Services	10,942	91.9%	110.0%	994	-	-	-	-
人材サービス Staffing Service	961	8.1%	85.8%	△ 159	-	-	-	-
受注残高 Order Backlog	17,380	100.0%	100.1%	15	12,886	100.0%	102.9%	366
システム System	10,134	58.3%	112.7%	1,142	7,900	61.3%	117.6%	1,184
オペレーション Operation	6,174	35.5%	86.4%	△ 973	4,904	38.1%	85.3%	△ 842
プロダクトその他 Products etc	108	0.6%	116.6%	15	82	0.6%	144.0%	25
情報サービス IT Services	16,416	94.5%	101.1%	184	-	-	-	-
人材サービス Staffing Service	964	5.5%	85.1%	△ 169	-	-	-	-

■エンドユーザー別売上高 Net Sales by End Users

(単独、システムおよびオペレーション Non-consolidated, System and Operation)

単位:百万円 Units:JPY	単独 Non-consolidated			
	金額	構成比	前年同期比 YoY	
			Change	Diff
金融 Finance	2,970	36.4%	99.0%	△ 30
運輸通信 Communications	1,990	24.4%	98.4%	△ 33
サービス Services	1,819	22.3%	106.3%	107
その他 Other	1,391	17.0%	116.1%	192
うち製造 Manufacturing	537	6.6%	90.0%	△ 59
うち公共 Public	146	1.8%	84.5%	△ 26
うち卸小売 Wholesale&retail	381	4.7%	291.2%	250
システム+オペレーション System and Operation	8,172	100.0%	103.0%	235

Finance
Sales remained flat due to a sales decrease in megabanks offsetting higher sales in trust, securities, and nonlife insurance.

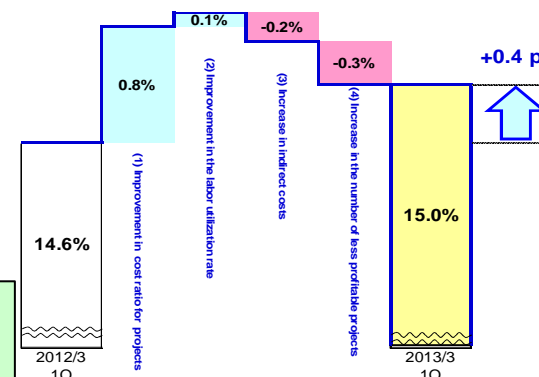
Transportation & Communications
Sales remained flat due to a decline in frontline sales projects, offsetting a sales increase in mobile communications and air transportation.

Services
Demand for services from customers

Other
Satisfactory sales in wholesale and retail.

■売上総利益率 Gross Profit Margin

(単独 Non-consolidated)



平成25年3月期 第1四半期 決算概要(グループ会社)
Group Company Results for 1Q FY March 2013 Total (Apr.-Jun.)

株式会社DTS
DTS Corporation

単位:百万円
Units:JPY Million

社名 Company name	売上高 Net Sales					営業利益 Operating Income					
	金額 Amount	前年同期比 YoY		計画比 Vs. Forecasts		金額 Amount	売上比率 Ratio to Sales	前年同期比 YoY		計画比 Vs. Forecasts	
		Change	Diff	Change	Diff			Change	Diff	Change	Diff
データリンクス DATA LINKS Corporation	1,943	95.1%	△ 99	100.3%	5	62	3.2%	106.2%	3	313.8%	42
デジタルテクノロジー DIGITAL TECHNOLOGIES Corporation	2,090	122.7%	386	89.6%	△ 241	1	0.1%	4.8%	△ 33	0.8%	△ 218
FAITEC FAITEC Corporation	1,233	118.6%	193	103.8%	44	25	2.0%	491.5%	20	30.3%	△ 57
日本SE JAPAN SYSTEMS ENGINEERING Corporation	931	92.1%	△ 79	99.4%	△ 5	40	4.4%	219.2%	22	164.4%	16
九州DTS KYUSYU DTS Corporation	349	128.6%	77	98.9%	△ 4	13	3.8%	-	12	94.8%	0
総合システムサービス SOUGOU SYSTEM SERVICE Corporation	363	117.4%	53	106.6%	22	34	9.4%	-	85	215.5%	18
MIRUCA MIRUCA Corporation	46	82.6%	△ 9	71.9%	△ 18	△ 23	△ 51.2%	-	△ 4	-	△ 8

注釈 Notes:

各社単独の数値であり、すべてを合計しても連結の数値とは一致しません。

Figures for each company are on a non-consolidated basis, so the total does not equal consolidated figures.

データリンクスの計画は当社の予想であり、データリンクスの公表値ではありません。

The Forecasts of DATA LINKS Corporation is our expectation, and no value of making public of DATA LINKS Corporation.

平成25年3月期 業績予想
Forecasts for FY March 2013

株式会社DTS
DTS Corporation

連結 Consolidated

単位:百万円 Units:JPY Million

	平成25年3月期 1Q 1Q FY 13/3				平成25年3月期 2Q(計画:中間計画-1Q) 2Q FY 13/3 (Forecasts: 1st-Half Forecasts - 1Q Results)				平成25年3月期 中間(計画) 1st-Half FY 13/3 (Forecasts)				平成25年3月期 通期(計画) FY 13/3(Forecasts)		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	14,626	100.0	105.6	24.0	15,073	100.0	105.1	24.7	29,700	100.0	105.3	48.7	61,000	100.0	106.3
システム System	8,538	58.4	105.9	22.1	9,811	65.1	108.2	25.4	18,350	61.8	107.1	47.5	38,600	63.3	107.6
オペレーション Operation	3,294	22.5	100.0	25.3	3,155	20.9	100.8	24.3	6,450	21.7	100.4	49.6	13,000	21.3	102.6
プロダクトその他 Products etc	1,709	11.7	127.9	35.2	840	5.6	85.2	17.3	2,550	8.6	109.8	52.6	4,850	8.0	112.8
情報サービス計 IT Services	13,542	92.6	106.7	24.0	13,807	91.6	104.7	24.5	27,350	92.1	105.7	48.4	56,450	92.5	106.8
人材サービス Staffing Service	1,083	7.4	93.2	23.8	1,266	8.4	108.8	27.8	2,350	7.9	101.0	51.6	4,550	7.5	100.2
売上原価 Cost of Sales	12,607	86.2	105.9	24.4	12,992	86.2	105.0	25.1	25,600	86.2	105.4	49.5	51,700	84.8	106.0
売上総利益 Gross Profit	2,019	13.8	103.7	21.7	2,080	13.8	105.5	22.4	4,100	13.8	104.6	44.1	9,300	15.2	108.0
販売費及び一般管理費 SG&A Expenses	1,414	9.7	93.1	24.4	1,535	10.2	110.9	26.5	2,950	9.9	101.6	50.9	5,800	9.5	102.9
営業利益 Operating Income	605	4.1	141.5	17.3	544	3.6	92.7	15.6	1,150	3.9	113.3	32.9	3,500	5.7	117.7
営業外収益 Non-Operating Income	31	0.2	76.6	63.8	18	0.1	119.2	36.2	50	0.2	88.0	100.0	50	0.1	48.6
営業外費用 Non-Operating Expenses	0	0.0	36.2	-	-	-	-	-	-	-	-	-	-	-	-
経常利益 Ordinary Income	636	4.3	136.2	17.9	563	3.7	93.8	15.9	1,200	4.0	112.4	33.8	3,550	5.8	115.7
特別利益 Extraordinary Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
特別損失 Extraordinary Losses	0	0.0	3.5	-	-	-	-	-	-	-	-	-	-	-	-
税引前純利益 Income Before Income Taxes	635	4.3	137.4	17.9	564	3.7	100.3	15.9	1,200	4.0	117.0	33.8	3,550	5.8	118.3
法人税等 Income Taxes	303	2.1	160.0	18.4	246	1.6	79.9	14.9	550	1.9	110.4	33.3	1,650	2.7	121.3
少引前純利益 Income Before Minority interests in Net Income	332	2.3	121.6	17.5	317	2.1	125.1	16.7	650	2.2	123.3	34.2	1,900	3.1	115.7
少数株主利益 Minority interests in Net Income	24	0.2	114.1	24.6	25	0.2	△ 583.7	25.4	50	0.2	290.6	50.0	100	0.2	116.0
純利益 Net Income	307	2.1	122.3	17.1	292	1.9	113.2	16.2	600	2.0	117.7	33.3	1,800	3.0	115.7

単独 Non-consolidated

	平成25年3月期 1Q 1Q FY 13/3				平成25年3月期 2Q(計画:中間計画-1Q) 2Q FY 13/3 (Forecasts: 1st-Half Forecasts - 1Q Results)				平成25年3月期 中間(計画) 1st-Half FY 13/3 (Forecasts)				平成25年3月期 通期(計画) FY 13/3(Forecasts)		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対通期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	8,249	100.0	102.9	22.4	9,050	100.0	102.5	24.5	17,300	100.0	102.7	46.9	36,900	100.0	107.0
システム System	5,564	67.5	103.9	21.2	6,455	71.3	103.4	24.5	12,020	69.5	103.6	45.7	26,300	71.3	109.2
オペレーション Operation	2,607	31.6	101.0	25.6	2,492	27.5	99.3	24.4	5,100	29.5	100.2	50.0	10,200	27.6	101.6
プロダクト Products	77	0.9	97.7	19.3	102	1.1	129.3	25.7	180	1.0	113.6	45.0	400	1.1	105.8
情報サービス計 IT Services	8,249	100.0	102.9	22.4	9,050	100.0	102.5	24.5	17,300	100.0	102.7	46.9	36,900	100.0	107.0
売上原価 Cost of Sales	7,010	85.0	102.4	22.7	7,839	86.6	106.5	25.3	14,850	85.8	104.5	48.0	30,950	83.9	107.6
売上総利益 Gross Profit	1,238	15.0	106.1	20.8	1,211	13.4	82.1	20.4	2,450	14.2	92.7	41.2	5,950	16.1	103.9
販売費及び一般管理費 SG&A Expenses	744	9.0	91.8	23.3	855	9.5	116.1	26.7	1,600	9.2	103.4	50.0	3,200	8.7	105.9
営業利益 Operating Income	494	6.0	138.6	18.0	355	3.9	48.2	12.9	850	4.9	77.7	30.9	2,750	7.5	101.6
営業外収益 Non-Operating Income	99	1.2	81.9	66.3	△ 49	△ 0.5	△ 357.3	△ 33.0	50	0.3	37.0	33.3	150	0.4	85.7
営業外費用 Non-Operating Expenses	0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-
経常利益 Ordinary Income	593	7.2	124.2	20.5	306	3.4	40.8	10.6	900	5.2	73.2	31.0	2,900	7.9	100.6
特別利益 Extraordinary Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
特別損失 Extraordinary Losses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
税引前純利益 Income Before Income Taxes	593	7.2	120.7	20.5	306	3.4	40.7	10.6	900	5.2	72.3	31.0	2,900	7.9	100.2
法人税等 Income Taxes	229	2.8	187.6	18.3	170	1.9	53.3	13.7	400	2.3	90.3	32.0	1,250	3.4	96.3
純利益 Net Income	364	4.4	98.6	22.1	135	1.5	31.3	8.2	500	2.9	62.3	30.3	1,650	4.5	103.4

参考：平成24年3月期 決算概要
References: Financial Results for FY March 2012

株式会社DTS
DTS Corporation

連結 Consolidated

単位:百万円 Units:JPY Million

	平成24年3月期 1Q 1Q FY 12/3				平成24年3月期 2Q 2Q FY 12/3				平成24年3月期 3Q 3Q FY 12/3				平成24年3月期 4Q 4Q FY 12/3				平成24年3月期 通期 FY 12/3		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	13,853	100.0	98.0	24.1	14,346	100.0	95.6	25.0	13,387	100.0	97.0	23.3	15,796	100.0	101.6	27.5	57,385	100.0	98.1
システム System	8,060	58.2	102.0	22.5	9,064	63.2	92.2	25.3	8,353	62.4	99.5	23.3	10,394	65.8	104.0	29.0	35,874	62.5	99.3
オペレーション Operation	3,293	23.8	101.2	26.0	3,131	21.8	101.9	24.7	3,043	22.7	99.2	24.0	3,204	20.3	96.3	25.3	12,673	22.1	99.6
プロダクトその他 Products etc	1,336	9.6	73.6	31.1	986	6.9	105.5	23.0	853	6.4	71.5	19.9	1,121	7.1	98.3	26.1	4,298	7.5	84.5
情報サービス計 IT Services	12,690	91.6	97.8	24.0	13,182	91.9	95.3	24.9	12,251	91.5	96.8	23.2	14,721	93.2	101.7	27.9	52,845	92.1	98.0
人材サービス Staffing Service	1,163	8.4	99.8	25.6	1,164	8.1	99.6	25.6	1,136	8.5	99.0	25.0	1,075	6.8	99.4	23.7	4,539	7.9	99.4
売上原価 Cost of Sales	11,906	85.9	96.2	24.4	12,373	86.2	96.0	25.4	11,325	84.6	93.9	23.2	13,168	83.4	100.0	27.0	48,773	85.0	96.6
売上総利益 Gross Profit	1,947	14.1	110.2	22.6	1,972	13.8	93.0	22.9	2,062	15.4	118.0	24.0	2,628	16.6	110.2	30.5	8,611	15.0	107.3
販売費及び一般管理費 SG&A Expenses	1,519	11.0	98.0	26.9	1,385	9.7	98.4	24.6	1,410	10.5	99.4	25.0	1,322	8.4	97.7	23.5	5,637	9.8	98.5
営業利益 Operating Income	427	3.1	196.6	14.4	587	4.1	82.3	19.8	652	4.9	198.6	21.9	1,305	8.3	126.5	43.9	2,973	5.2	129.5
営業外収益 Non-Operating Income	41	0.3	57.7	40.5	15	0.1	16.6	14.8	27	0.2	83.3	26.3	18	0.1	151.6	18.4	102	0.2	49.2
営業外費用 Non-Operating Expenses	2	0.0	52.2	37.9	1	0.0	32.1	27.7	1	0.0	53.6	23.9	0	0.0	21.6	10.6	6	0.0	39.7
経常利益 Ordinary Income	466	3.4	163.9	15.2	601	4.2	75.1	19.6	677	5.1	189.3	22.1	1,324	8.4	127.1	43.1	3,069	5.3	123.4
特別利益 Extraordinary Income	-	-	-	-	5	0.0	160.5	-	-	-	-	-	-	-	-	-	5	0.0	-
特別損失 Extraordinary Losses	3	0.0	14.4	5.3	43	0.3	89.8	60.1	22	0.2	120.6	30.7	2	0.0	3.7	3.9	72	0.1	42.5
税引前純利益 Income Before Income Taxes	462	3.3	179.5	15.4	562	3.9	74.6	18.7	655	4.9	192.6	21.8	1,321	8.4	136.9	44.0	3,001	5.2	129.5
法人税等 Income Taxes	189	1.4	104.6	13.9	308	2.2	95.8	22.7	551	4.1	243.6	40.6	309	2.0	92.6	22.8	1,359	2.4	127.7
少引前純利益 Income Before Minority interests in Net Income	273	2.0	356.3	16.7	253	1.8	58.7	15.5	103	0.8	90.9	6.3	1,011	6.4	160.5	61.6	1,641	2.9	131.1
少数株主利益 Minority interests in Net Income	21	0.2	93.1	25.0	△ 4	△ 0.0	△ 13.5	△ 5.0	20	0.2	52.7	23.8	48	0.3	144.3	56.3	86	0.2	67.4
純利益 Net Income	251	1.8	470.0	16.2	258	1.8	64.5	16.6	82	0.6	110.8	5.3	963	6.1	161.4	61.9	1,555	2.7	138.3

単独 Non-consolidated

	平成24年3月期 1Q 1Q FY 12/3				平成24年3月期 2Q 2Q FY 12/3				平成24年3月期 3Q 3Q FY 12/3				平成24年3月期 4Q 4Q FY 12/3				平成24年3月期 通期 FY 12/3		
	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)	対同期比 Vs. Full Year (%)	金額 Amount	売上比率 Ratio to Sales (%)	前年同期比 YoY (%)
売上高 Net Sales	8,015	100.0	100.1	23.2	8,833	100.0	91.9	25.6	8,289	100.0	99.3	24.0	9,364	100.0	99.1	27.1	34,502	100.0	97.4
システム System	5,354	66.8	100.4	22.2	6,243	70.7	88.0	25.9	5,833	70.4	101.1	24.2	6,648	71.0	99.0	27.6	24,080	69.8	96.7
オペレーション Operation	2,581	32.2	99.6	25.7	2,510	28.4	103.6	25.0	2,378	28.7	97.5	23.7	2,572	27.5	98.5	25.6	10,043	29.1	99.8
プロダクト Products	78	1.0	95.1	20.9	79	0.9	91.2	21.1	76	0.9	56.7	20.3	142	1.5	119.0	37.8	378	1.1	88.9
情報サービス計 IT Services	8,015	100.0	100.1	23.2	8,833	100.0	91.9	25.6	8,289	100.0	99.3	24.0	9,364	100.0	99.1	27.1	34,502	100.0	97.4
売上原価 Cost of Sales	6,847	85.4	97.8	23.8	7,359	83.3	88.6	25.6	6,934	83.7	93.8	24.1	7,633	81.5	95.4	26.5	28,774	83.4	93.7
売上総利益 Gross Profit	1,167	14.6	116.4	20.4	1,474	16.7	113.5	25.7	1,355	16.3	142.2	23.7	1,730	18.5	119.3	30.2	5,727	16.6	121.8
販売費及び一般管理費 SG&A Expenses	810	10.1	101.2	26.8	736	8.3	98.2	24.4	765	9.2	100.3	25.4	707	7.6	99.1	23.4	3,020	8.8	99.8
営業利益 Operating Income	356	4.4	176.7	13.2	738	8.4	134.6	27.3	589	7.1	311.8	21.8	1,023	10.9	138.9	37.8	2,707	7.8	161.4
営業外収益 Non-Operating Income	121	1.5	102.0	69.4	13	0.2	77.9	7.9	27	0.3	85.4	15.5	12	0.1	81.3	7.3	175	0.5	95.1
営業外費用 Non-Operating Expenses	0	0.0	-	15.4	0	0.0	-	53.4	0	0.0	134.6	97.2	0	△ 0.0	△ 27.2	△ 66.0	0	0.0	31.8
経常利益 Ordinary Income	477	6.0	149.0	16.6	751	8.5	132.8	26.1	616	7.4	279.3	21.4	1,036	11.1	137.8	36.0	2,882	8.4	154.8
特別利益 Extraordinary Income	13	0.2	-	-	4	0.1	-	-	-	-	-	-	-	-	-	-	18	0.1	-
特別損失 Extraordinary Losses	-	-	-	-	2	0.0	-	-	-	-	-	-	3	0.0	970.4	53.6	5	0.0	3.2
税引前純利益 Income Before Income Taxes	491	6.1	164.9	17.0	753	8.5	134.3	26.0	616	7.4	950.0	21.3	1,033	11.0	137.2	35.7	2,894	8.4	172.6
法人税等 Income Taxes	122	1.5	120.5	9.4	320	3.6	130.8	24.7	431	5.2	423.2	33.3	423	4.5	138.0	32.6	1,298	3.8	171.8
純利益 Net Income	369	4.6	187.7	23.2	432	4.9	137.0	27.1	184	2.2	△ 494.5	11.5	609	6.5	136.6	38.2	1,595	4.6	173.2